



Country Implementation Plan 2018-2019



Guyana's Country Implementation Plan

By signing hereunder the Government of the Co-operative Republic of Guyana and the United Nations System in Guyana endorse Guyana's Country Implementation Plan 2018-2019 and underscores the commitment to achieve the agreed results.

Hon. Winston Jordan, MP
Minister of Finance
Government of the Co-operative Republic of Guyana

Ms. Mikiko Tanaka
Resident Coordinator
United Nations Guyana

UN MSDF Strategic Priority[1]: An Inclusive, Equitable, and Prosperous Guyana

Chairing United Nations/government entity for the Priority:

Outcome 2: Access to equitable social protection systems, quality services and sustainable economic opportunities improved.

UN MSDF indicators:

- Percentage of children, boys and girls living below national poverty line/ or in multidimensional poverty.
- Percentage of eligible population covered by social protection floors/systems disaggregated by sex, and distinguishing children, unemployed, old age, people with disabilities , pregnant women/new-borns, work injury victims, poor and vulnerable.
- Number of M&E framework for social protection programs.
- Number of actionable mechanisms and policies aimed at decent work creation and protection , the promotion of entrepreneurship, and the formalisation and growth of enterprises.
- Extent to which national and sub-regional statistical systems are strengthened for evidence-based planning and for monitoring lagging MDGs and SDGs.

Outputs	a) indicator	Key Activity	Implementing UN entity and national partner	Timeline								Annual Common Budgetary Framework			Comments	Financing modality (agency-specific, parallel, pooled, pass-through, combination)				
	b) baseline			2018				2019				Total Budget	Funds Available	Funding			Expended			
	c) target			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	(USD)	(USD)	Gap						
												(USD)	(USD)	(USD)						
2.1 National capacity to generate, analyze and utilize data is strengthened in order to monitor and report on programmes, inform policy and decision making.	Strengthened national capacity to generate, analyse and utilise data and evidence for national policies and programmes linked to sustainable development Indicator 2.1.1 Guyana has statistical offices with technical capacity to use disaggregated data for mapping demographic disparities and socio-economic inequalities including for emergency preparedness Baseline: Partially Yes (December 2016) Target: Yes (December 2017)	2.1.1.1 Establish a partnership with the BOS to conduct secondary analysis using Census Data for mapping disparities and socio economic inequalities relative to women and girls to inform evidence based programming	ILO, UNFPA, BOS, MoE (youth department), MoPH		x	x	x							\$ 5,000	\$	5,000	0	Rollover to 2018/19	Agency-specific	
		2.1.1.2 - Produce Bulletin for Labour Force Survey, using data collected in 2017		x	x									\$ 21,750	\$ 21,750	\$ -			Agency-specific	
		2.1.2.1 Advocate with the BOS to commence its draft implementation plan for the 2022 round of census												\$ 5,000			0	Rollover to 2018/19	Agency-specific	
	Strengthened national capacity to generate, analyse and utilise data and evidence for national policies and programmes linked to SD Indicator 2.1.3 Guyana has statistical offices with technical capacity to use disaggregated data for mapping demographic disparities and socio-economic inequalities including for emergency preparedness Baseline: Partially Yes (December 2016) Target: Yes (December 2018)	2.1.3.1 Support to the 2022 Round of Census and data production	UNFPA, BOS, MoSocial Cohesion (youth department), MoPH		x	x	x							\$ 10,000	\$ 10,000	\$ -			Rollover from 2017 Funding (UNFPA- regional)	Agency-specific
	Indicator 2.1.4 Guyana has developed implementation plans for the 2022 round of census. Yes/No Baseline: Target:																			
	Indicator 2.1.5 Data, evidence and M&E: Improved national and sub-national capacity to systematically collect, analyse and use disaggregated data and other forms of information to monitor, inform policy decision-making and report on the situation of children and child poverty in all of its dimensions, using an equity-based approach Indicator 2.2.3- Number of published studies and evaluations with key disaggregated data on children and women Baseline: No baseline available Target: NA	2.1.5.1 : Conduct data generation exercises to inform programming in UNICEF and it's partnering organisations.	UNICEF; Government of the Cooperative Republic of Guyana	x	x	x	x	x	x	x	x	x	\$ 20,000	\$ 20,000	\$ -				Agency Specific	

	<p>Indicator 2.1.6 - Number of partners with capacity to implement planning and M&E activities by national and international standards. Baseline: No baseline available Target: NA</p>	<p>2.1.6.1 : Conduct capacity building in M&E for partners</p>	UNICEF; MoF; BoS (GoG line Ministries)	X	x	X	x	X	x	X	x				\$ 10,000	\$ 10,000	\$ -			Agency Specific
	<p>Indicator 2.1.7- Number of questionnaires finalised and pretested Baseline: No baseline available Target: NA</p>	<p>2.1.7.1 : Ensure preparation and conduct of the Multiple Indicator Cluster Survey, Round 6</p>	UNICEF; MoF; BoS (GoG line Ministries)	X	X	X	X	X	X	x	x				\$ 150,000	\$ 40,000	\$ 110,000			GoG and UN
<p>2.2 Increased national capacity to advocate for and deliver policies and programme for access to SRH for adolescents with a focus on vulnerable and marginalised groups</p>	<p>Indicator 2.2.1 MOE implements Comprehensive Sexuality Education (CSE) Programme according to international standards Baseline: No 2016 not implemented Target: Yes 2018 (international standard applied)</p>	<p>2.2.1.1 Support advocacy for the implementation of CSE in line with international standards through the HFLE Programme</p>	UNFPA, MoE, MoSP, MoPH, UNFPA Youth Advisory Group, GRPA Youth Advocacy Movement			X	X	X							\$ 20,000	\$ 20,000	\$ -			Rollover from 2017 Funding (UNFPA- regional) Agency Specific
	<p>Indicator 2.2.2 Youth, CSO advocate for the needs and rights of vulnerable young people in policies and programmes. Yes/No Baseline: Yes, partially (2016) Target: Yes, increased advocacy (2018)</p>	<p>2.2.2.1 Train CSOs including youth organisations and the YAG for increased advocacy for the needs and rights of vulnerable young people in policies and programmes</p>	UNFPA			x	x	x							\$ 22,000	\$ 22,000				Rollover from 2017 Funding (UNFPA- regional) Agency Specific
	<p>Indicator 2.2.3 Support for the completion of the Montevideo Consensus National Report Baseline: Target:</p>			UNFPA/MoSP/MoFA	x										\$ 30,000	\$ 30,000				Funding (UNFPA- regional) Agency Specific
<p>2.3 Poverty reduction and Social Protection System: National and subnational capacity is strengthened to accelerate poverty reduction and deliver inclusive and equitable social protection systems</p>	<p>Social Protection System: Strengthened national and subnational human and institutional capacity to develop and deliver inclusive and equitable social protection systems to strengthen the resilience of and protect boys and girls from all forms of poverty and social exclusion.</p>	<p>2.3.1.1 Conduct/update mapping of social protection programs</p>	UNICEF; MoSP; GCRG			X	X								\$ 15,000	\$ 15,000	\$ -	0	this activity will be conducted in 2018	
	<p>Indicator 2.3.1- Proportion of children covered by social protection systems of the total children targeted by social protection systems Baseline: No baseline available Target: NA</p>	<p>2.3.1.2 - Conduct an actuarial evaluation of the National Insurance System</p>	ILO, National Insurance Scheme (NIS)	x	x	x	x	x	x						\$ 154,638	\$ 154,638	\$ -		Rollover to 2018/19	Pooled (Agency-specific and NIS)
		<p>2.3.3.3 - Develop Child Labour Policy</p>	ILO, MoSP	x	x	x	x	x							\$ 5,000		TBC		Rollover to 2018/20	Agency-specific
		<p>2.3.1.4 - Training of labour inspectors and social workers to conduct inspections for child labour in Hinterland regions</p>	ILO, MoSP	x	x	x	x	x							\$ 5,000		TBC		Rollover to 2018/21	Agency-specific
<p>2.4 National capacity is improved to achieve full and productive employment, decent work and equal pay for work of equal value for all women and men including youth and persons with</p>	<p>Indicator 2.4.1: Number of legislations, policies, strategies, plans and tools developed, adopted or implemented Baseline: 0 legislation; 1 policy (SME); 0 strategies; 1 plan (Enabling Environment for Sustainable Enterprises Action Plan) Target: 2 legislation; 2 policies; 1 strategy; 2 Action plans</p>	<p>SME development 2.4.1.1 - Develop policy to increase compliance with Small Business Act 2.4.1.2 - implement programme to improve productivity in small/medium sized enterprises</p> <p>Labour Administration 2.4.1.3 - Develop Strategy and Guidelines to extend labour administration services and protections to those who operate in the informal economy</p> <p>2.4.1.4 - Finalize OSH Policy; Develop OSH Programme Review OSH Act</p>	ILO, MoSP, Consultative Association of Guyanese Industry (CAGI), FITUG, GAWU	x	x	x	x	x	x	x	x			\$ 40,000		TBC		Rollover to 2018/19	Agency-specific	

disabilities	Indicator 2.4.2: Number of government(s), employers' and workers' organizations whose capacity was built on the Decent Work Agenda Baseline: yes partially (December 2017) Target: increased capacity to implement Decent Work Agenda	Social dialogue 2.4.2.1 - develop programme to strengthen capacity of National Tripartite Committee (NTC) 2.4.2.2 - revise legislation to strengthen mandate of the NTC Domestic workers 2.4.2.3 - build capacity of cooperative of domestic workers	ILO, MoSP, Consultative Association of Guyanese Industry (CAGI), FITUG, GAWU, Red Thread, Domestic Workers Services Cooperative	x	x	x	x	x	x	x	x	x			TBC			Rollover to 2018/19	Agency-specific
2.5 Social Protection System: National and subnational human and institutional capacity Strengthened to develop and deliver inclusive and equitable social protection systems to strengthen the resilience of and protect boys and girls from all forms of poverty and social exclusion.	Indicator 2.5.1- Proportion of children covered by social protection systems of the total children targeted by social protection systems Baseline: No baseline available Target: NA	2.5.1.1 Conduct/update mapping of social protection programs	UNICEF; MoSP; GCRG	X	X	X	x	x	x	x	x		\$ 10,000	\$ 20,000	\$ 10,000	0		this activity will be conducted in 2018	
2.6 Investment & resilience for children: National systems that govern the volume, efficiency and impact of invested resources enhanced towards building resilience of the most vulnerable boys, girls and adolescents.	Indicator 2.6.1 - Number of sectors implementing child friendly budgeting Baseline: 3 Target: 10	2.6.1.1 Support the integration of child friendly budgeting in all sectors.	UNICEF; Ministry of Finance	X	X	X	X	X	X	X	X		\$ -	\$ -					GoG and UNICEF
2.4 National and sub-national institutions, private sector, and civil society are able to deliver effective entrepreneur and leadership programmes to women, youth, and indigenous people and develop related policies	Indicator 2.4.1a: Number of schemes to expand and diversify the productive base based on the use of sustainable production technologies in Amerindian communities. Baseline: 5 Target: 8 2.4.1b: Number of Community Development Plans operationalised Baseline (2013) 26 Target 180 Indicator 2.4.2a Percentage of villages/communities that are participating in value chains Baseline: 0(2013) Target : 80 2.4.2b Percentage of villages/ communities that have developed formal linkages between community level enterprises and larger firms Baseline: 0 (2013) Target: 50 Indictaor 2.4.3 The existence of a draft policy and institutional framework that explains the roles of various partners (government agencies, private sector, village councils) in local economic development Baseline: No (2013) Target: yes Indicator 2.4.4: Number of Amerindian communities with institutional measures in place at the subnational levels to generate and strengthen employment and livelihoods. Baseline: 96 (2013) Target: 141	2.4.1.1 Community Development Plans operationalized 2.4.2a.1 Business value chains mapped 2.4.2b.1 Private sector champions identified and selected to facilitate partnerships, market linkages and support development of clusters 2.4.2b.2 Seminar for brokering of partnerships and analysis of barriers to market entry 2.4.3.1 Policy and institutional framework that identifies institutions and their role produced (Note: these activities are also applicable to indicator 2.4.6; 2.4.7)	UNDP, MoIPA, MoF, GRIF/MoP																
		2.4.4.1 Land titles issued to eligible Amerindian communities and village extensions	UNDP, MOIPA, MoF, GRIF/MoP	x	x	x	x						800,000	800,000	0				

	<p>Indicator 2.4.5: Existence of a policy framework for promotion of small and micro enterprises Baseline: No Target: Yes</p> <p>Indicator 2.4.6: Number of Government-led schemes focusing on women, youth and Amerindian groups that promote and support development of export-quality products Baseline: 0 Target: 5 Amerindians groups: 3 Women: 1 Youth: 1</p> <p>Indicator 2.4.7: Number of new partnership mechanisms with</p>	<p>2.4.3.1. Support to the creation and implementation of ministries' strategic plans and policies (also applicable to indicators 2.4.6 and 2.4.7)</p>	UNDP, Min. of Business, other interested ministries	X	X	X	X	X	X	X	X	X	20,000	10,000	10,000			To be determined				
2.5 Investment and resilience actions taken in the Agriculture Sector for enhanced employment and poverty reduction	<p>Indicator 2.5.1 - Technical support provided to the Ministry of Agriculture to facilitate the development of a business plan for investments in dairy. Baseline: Non availability of an acceptable business plan Target: Business plan developed</p> <p>Indicator 2.5.2- Agricultural diversification initiatives developed and implemented for 900 workers displaced from the sugar estates, by the end of 2018. Baseline: 0 Target: for 2018: 900</p> <p>Indicator 2.5.3: 300 farmers, including marketers, involved in 5 value chains developed by FAO, by December 2018. Baseline: 0 Target: 300 Farmers/Marketers</p>	<p>2.5.1.1- Business plan for the dairy industry finalised with FAO support 2.5.1.2- Funding sources finalised for dairy investment programme 2.5.2.1- Five commodity value chains developed (sugarcane, sheep & goat, cassava, aquaculture, fruits & vegetables) 2.5.2.2- Production model for each commodity developed 2.5.2.3- Models successfully implemented by 900 displaced workers</p>	FAO, Ministry of Agriculture															Ministry of Agriculture; GUYSUCO; GAWU; Commercial Banks				
TOTAL																						
													\$ 2,583,748	\$ 2,413,748	\$ 135,000	\$ -						
													<i>Repeat highlighted section (grey) for each additional output</i>									
Total planned budget (including both direct programme cost and indirect support cost)																						
Total UN entity 1																						
Total UN entity 2																						
Total UN entity 3																						

[1] UN MSDF outcomes are reflected verbatim from the results matrix throughout this template.

Funds available - outcome 2					\$ 2,413,748
Funding gap- outcome 2					\$ 135,000
Total budget- outcome 2					\$ 2,548,748

Funds available - An Inclusive, Equitable, and Prosperous Guyana					\$ 2,578,748
Funding gap- An Inclusive, Equitable, and Prosperous Guyana					\$ 417,000
Total budget- An Inclusive, Equitable, and Prosperous Guyana					\$ 2,995,748

Country Implementation Plan/ Sub-Regional Implementation Plan including Common Budgetary Framework

UN MSDF Strategic Priority[2]: A Safe, Cohesive, and Just Guyana

Chairing United Nations/government entity for the Priority:

Outcome 1: Capacities of public policy and rule of law institutions and civil society organizations strengthened.

UN MSDF indicators:

- Number of countries able to ascertain attrition rates in sexual offences and domestic violence cases by procedural stage (police and courts).
- Number of countries with functioning mechanisms (to systematically collect, analyse and use disaggregated data and other forms of information) which use regionally established tools for monitoring and reporting on the situation of women and children*.

Outputs	a) indicator	Key Activity	Implementing UN entity and national partner	Timeline								Annual Common Budgetary Framework updated as the CIPs/SIP rolls over			Expended	Comments	Financing modality (agency-specific, parallel, pooled, pass-through, combination)		
	b) baseline			2018				2019				Total Budget	Funds Available	Funding					
	c) target			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	(USD)	(USD)	Gap					
														(USD)					
1.1 Guyana has an effective and inclusive partnerships for impact and sustainability in public health services.	Indicator 1.1.1 - Percentage of men and women who report discriminatory attitudes towards PLHIV Baseline - 77 % Target - 50%	1.1.1.2 Advocate for a Ministry of Public Health led effort to address stigma and discrimination in health care, through policy reform, data collection and evidence informed capacity building for health care workers.	UNAIDS - MoPH /NAPS		X	X	X							\$ 12,000	\$ 4,000	\$ 8,000	\$ -	roll over to 2018	Agency-specific Donor - PEPFAR and the Global Fund
	Indicator 1.1.2 - % of men and women who report discriminatory attitudes towards PLHIV Baseline - 77% Target - 50% Indicator 1.1.3 : Extent of SDG localization at the municipal level Baseline : None Target : 25% of applicable SDGs in 25% of municipalities	1.1.2.1 Carry out the Stigma index determination for PLHIV and LGBTI and advocate for the use of the recommendations for legislation, policy and programme change	UNDP, UNAIDS, MoPH/NAPS, GPlus, SASOD, A.I.D.S		X	X	X							\$ 11,000	\$ 3,000	\$ 8,000	\$ -	roll over to 2018	Agency-specific Donor - PEPFAR and the Global Fund
1.2 The Cooperative Republic of Guyana has increased capacity, through the reform of the relevant domestic legislation and design of an anti-corruption strategy, to prevent, combat and prosecute corruption in line with UNCAC.A17:P21C22A17A17:J21	Indicator 1.2.1 : The Cooperative Republic of Guyana starts the legislative process to amend domestic legislation to incorporate provisions of UNCAC with assistance from UNODC. Baseline : Review of implementation of chapter 3 and 4 of UNCAC ongoing. No review of chapter 2 and 5 conducted. Target : Number of legislative provisions submitted to Parliament based on the results of the review of implementation of UNCAC	1.6.1 Update and complete existing draft assessment on anti-TIP legislation and policies in-line with international best practices. A17:J21 1.6.2 Support NNG to coordinate efforts and interaction with government 1.6.3 Review and submit SOPs to guide investigation, prosecution and conviction to government. 1.6.4 Review and submit SOPs to guide identification, referral and protection to government 1.6.5 Conduct training for government professionals and civil society stakeholders on TIP.	UNODC, MoP, MoLA, MoPS, SARA			X	X							\$ 25,000	\$ 25,000	\$ -		Agency specific USA	
1.3 Increased technical capacity of specialized personal for the Detection, Investigation and Prosecution of Corruption	Indicator1.3.1 : Number of public officials who acknowledge having used the knowledge and skills acquired in the training courses. Baseline : 0 Target : At least 60% of the trained officials taking the follow-up questionnaire acknowledge having used the knowledge and skills acquired during training.	1.3.1.1 Training curriculum developed	UNODC, MoP, MoLA, MoPS, SARA			X	X							\$ 25,000	\$ 25,000	\$ -		Agency specific USA	

1.4 Enhanced institutional and operational framework for the detection, investigation and prosecution of corruption cases	<p>Indicator 1.4.1: Number of cases investigated and prosecuted by The national authorities supported by The project. Baseline: TBD Target: TBD</p>	<p>1.4.1.1 Provision of mentorship to investigative and prosecutorial bodies. 1.4.1.2 Assistance provided to support international cooperation in corruption cases (mutual legal assistance, extradition, transfer of criminal proceedings, law enforcement cooperation, joint investigations, etc). 1.4.1.3 Assistance</p>	UNODC, MoP, MoLA, MoPS, SARA			x	x																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
---	--	--	------------------------------	--	--	---	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

UN MSDF indicators:

1. Number of countries where the number of victims of intentional homicide per 100,000 population has decreased (indicating country objectives).
2. Number of countries that have a decrease in the number of women and men reporting experiences of physical and sexual violence.
3. Number of countries where the ratio of judges and resident magistrates has increased.
4. Number of countries that have established joint operational units in at least one airport and/or seaport to counter the exploitation of these points of entry for the purposes of organized crime in Caribbean Member States.
5. Peaceful completion of constitutional reform processes.
6. Level of public confidence in delivery of basic services.

Outputs	a) indicator	Key Activity	Implementing UN entity and national partner	Timeline								Annual Common Budgetary Framework			Expenditure	Comments	Financing modality (agency-specific, parallel, pooled, pass-through, combination)		
	b) baseline			updated as the CIPs/SIP rolls over								Total Budget	Funds Available	Funding					
	c) target			2018				2019				(USD)	(USD)	Gap					
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			(USD)					
2.1 Capacities of relevant authorities and youth organizations built to empower young men and women to participate in designing, reviewing and revising national policies and legislations on youth	Inclusive, transparent, gender and disability sensitive and proactive youth networks/organizations are supported and operating for a systematic and structured mobilization of youth around common themes and challenges Capacities are built amongst youth organisations and relevant authorities to empower young men and women to participate in reviewing and revising national policies and legislation on youth, to advocate the development of national youth strategies/policies and to lobby for the sound implementation of these strategies/policies when they exist Indicator 2.1.1 Number of national policies and leigalations reviewed and revised by youth Baseline: 0 (2016) Target:	2.1.1.1 Conduct an analysis of the situation of youth and youth issues, including in terms of existing relevant policy provisions	UNESCO	x	x	x	x							\$ 20,000	\$ 5,000	\$ 15,000		under implementation, to be to be continued in 2018	Agency-specific
	Strengthened legal and protection systems for the implementation of laws, policies and programmes to prevent sexual violence against women and girls, including in humanitarian settings Indicator 2.2.1. Number of CSOs supported to advocate for policy implementation and monitoring for reproductive rights and protection from sexual violence for the most vulnerable people, including adolescent girls. Baseline - Guy- 1 Target - 4	2.2.1. 1 Provision of technical support to civil society organisations for enhanced advocacy for reproductive rights and social protection for adolescent girls from sexual violence [Such investments are geared at empowering women and girls and achieving gender equality].	UNFPA, Women's NGOs, Rights Activists, Youth Activists, UN Agencies, Male Networks	x	x	x	x							\$ 5,000	\$ 2,000	\$ 8,000	\$ -	roll over 2018	Agency Specific
	Indicator 2.2.2. - Guyana supported to develop and advocate for the implementation of multi-sectoral protocols and norms to address sexual violence including during emergencies. Yes/No Baseline: No (2016) - No sectoral protocols exist; Target: Yes (2017) At least one multi-sectoral protocol developed	2.2.2.1 Technical support for the development of multi-sectoral protocols to address sexual violence, including during emergencies; geared at strengthening efforts to protect and empower women and girls and achieve gender equality.		x	x	x	x							\$ 5,000			\$ -	roll over 2018	Agency Specific

2.2 Country capacity to implement laws, policies and programmes is strengthened for the prevention and treatment of violence, abuse, exploitation and neglect against women and girls, including in humanitarian settings.	<p>Indicator 2.2.3: Number of profiled and inspected containers in the Port Control Unit (PCU) in Georgetown, leading to increased seizures of drugs and other illicit goods.</p> <p>Baseline: 95 containers profiled and 87 inspected monthly (2015); 5 seizures (2015): 2 drug seizures of 372kg of cocaine; 3 seizures of misdeclared goods; 2 seizures (2016): 1 drug seizures of 48,55 kg of cocaine; 1 seizure of 578 kg of herbal cannabis.</p> <p>Target: Minimum 120 containers profiled and 50 inspected monthly (2017); Min. 6 seizures (2017)</p>	2.2.3.1 Conduct advanced training on profiling of high risk containers	UNODC and Guyanese Customs Agency	X	X	X	X										\$ 100,000	\$ 100,000	\$ -	\$ -	Roll over 2018	Agency Specific			
	<p>Increased country capacity to promote and ensure justice and systems that enables the prevention and treatment of violence, abuse, exploitation and neglect</p> <p>Indicator 2.2.4 : Proportion of children 2-14 (1-14) years who experience violent disciplinary practices by an adult member of the household</p> <p>Baseline: 66% (girls) 74% (boys)</p> <p>Target: 10% reduction in all groups.</p> <p>Indicator: Number of children in detention per 100,000 population</p> <p>Baseline: 27</p> <p>Target: 17</p>	2.2.4.1 Support the approval and implementation of the draft Juvenile Justice Bill 2016 (including costing of legislation)	UNICEF; MoPS, GOG, CSO	X	X	X	X	X	X	X	X	X						\$ 110,000	\$ 55,000	\$ 55,000			Agency Specific		
		2.2.4.2 Creation/strengthening of specialised courts- youth and sexual offences (including capacity building)	UNICEF; Office of the Chancellor of the Judiciary, GOG Agencies, CSO	X	X	X					X	X							\$ 150,000	\$ 75,000	\$ 75,000			Agency Specific	
		2.2.4.3 Revision, approval of the draft NPA for the implementation of SOA (of at least 3 recommendations)	UNICEF; GOG, CSOs			X	X				X	X							\$ 100,000	\$ 50,000	\$ 50,000			Agency Specific	
		2.2.4.4 Capacity building for service providers (including alternative measures for children in contact with the law)	UNICEF; GOG, UG, CSOs			X	X	X			X	X							\$ 100,000	\$ 50,000	\$ 50,000			Agency Specific	
		2.2.4.5 Follow-up on civil registration review and birth registration services	UNICEF; MOP, MOTC	X	X	X					X	X	X						\$ 80,000	\$ 40,000	\$ 40,000			Agency Specific	
	<p>Strengthened political commitment to legislate an budget for strengthening interventions that prevent and respond to violence, abuse, exploitation and neglect.</p> <p>Indicator 2.2.5: Proportion of children 2-14 (1-14) years who experience violent disciplinary practices by an adult member of the household.</p> <p>Baseline: 66% (girls) 74% (boys)</p> <p>Target: 10% reduction in all groups.</p>	2.2.5.1 Drafting of CRC State Parties Reports and consolidation of inputs for HR reporting.	UNICEF; MOP	X	X	X					X	X						\$ 20,000	\$ 10,000	\$ 10,000			Agency Specific		
		2.2.5.2 Support approval and implementation for draft alternative care policy and implementation	UNICEF; MOSP	X	X	X					X	X							\$ 40,000	\$ 20,000	\$ 20,000			Agency Specific	
		2.2.5.3 Support the implementation of the management response to social Norms related to violence against children	UNICEF; MOSP	X	X	X	X	X	X	X	X	X	X							\$ 20,000	\$ 10,000	\$ 10,000			Agency Specific
	<p>Enhanced regional and national access to Caribbean owned data, tools and best practice models in support of achieving gender equality and women's empowerment</p> <p>Indicator 2.4.5: There is Prevalence Data on violence including GBV in Guyana. Yes/No</p> <p>Baseline: No (2016)</p> <p>Target: Yes (2017)</p>	2.4.5.2 Support to implementation and release of data of CARICOM Prevalence Survey Models in Grenada, Guyana Trinidad&Tobago and Jamaica; and Support Regional development of cadre of experts and Submission of Prevalence Survey Model to CARICOM Heads of Government for final approval	UN Women	X	X	X	X											\$ 250,000	\$ 250,000	\$ -			Ongoing. The first meeting of the Research Sub-Committee, which took place on the 6th of December 2017. Subsequent to this meeting, the Research Sub-Committee provided feedback on the survey tools, manuals methodology and approach for the Qualitative component of the survey. The application for ethics approval for the survey has been submitted to the Ministry of Health. Also, the Head of Surveys for the Guyana Bureau of Statistics was sponsored by UN Women to participate in the training on the conduct of the Prevalence Survey on GBV in Trinidad & Tobago in 2017. The data from the survey should be available in 2018.		

2.3 Policy for promoting social cohesion formulated and implemented	<p>Indicator 2.3.1: Existence of a national social cohesion strategy. Yes/No Baseline: Non-existing (2016) Target: Under implementation</p> <p>Indicator 2.3.2: % of Government Social Cohesion programmes implemented under the social cohesion strategy. Baseline: 0 (2016) Target: 60</p>	2.3.2.1 Implement strategic plan for Ministry of Social Cohesion	UNDP, MoSC	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x</
---	--	--	------------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	-----

2.7 Provision of comprehensive services for victims of trafficking improved	2.7.1 Indicator: # of VOT supported by the Direct Assistance Fund (DAF) Baseline: 1 Target: 100 (2018 & 2019)	2.7.1 Facilitate the provision of DAF to VOT to complement assistance provided by the government.	IOM, Min. of Social Protection (CTU)	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
---	---	---	--------------------------------------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Country Implementation Plan/ Sub-Regional Implementation Plan including Common Budgetary Framework

UN MSDF Strategic Priority[3]: A Healthy Guyana

Chairing United Nations/government entity for the Priority:

Outcome 1: Universal access to quality health care services and systems improved.

UN MSDF indicators:

1. Number of countries with less than 15% Out Of Pocket Expenditure (OOP) as a percentage of Total Health Expenditure (THE).
2. Number of countries that have achieved their targets of births attended by skilled health personnel.
3. Number of countries that achieved their family planning targets.
4. (HIV): Number of countries that achieved 90/90/90 (age, gender, key groups).

Outputs	a) indicator	Key Activity	Implementing UN entity and national partner	Timeline								Annual Common Budgetary Framework			Expended	Comments	Financing modality (agency-specific, parallel, pooled, pass-through, combination)			
	b) baseline			2018				2019				Total Budget (USD)	Funds Available (USD)	Funding Gap (USD)						
	c) target			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
1.1 Advocacy, coherence and convenience to fast track the AIDS response, and National/subnational institutions and CSOs have systems and policies in place to deliver HIV and NCD services	Leadership, advocacy and communication to fast track the AIDS response.	1.1.1.1 Develop and implement a strategy for integrating HIV testing, ARV and PMTCT into health services by 2017	UNAIDS - Ministry of Public Health/MCH/NAPS	x	x	x	x							\$ 2,250	\$ 2,250	\$ -	\$ 1,350.00	roll over to 2018/2019 UNAIDS: 60% On going. HIV estimates and projections data produced for coverage determination and costing underway.	Agency-specific Donor - PEPFAR and the Global Fund	
	Indicator 1.1.1- % of People living with HIV receiving ART Baseline - 43 % Target - 70 %	1.1.1.2 Advocate for increased PMTCT coverage and early infant diagnosis with improved paediatric ART coverage	UNAIDS - Ministry of Public Health/MCH/NAPS	x	x	x	x							\$ 5,000	\$ 5,000	\$ -	\$ -	roll over to 2018/2019	Agency-specific Donor - PEPFAR and the Global Fund	
		1.1.1.3 Mobilise stakeholders including civil society, broker technical support and advocate at all levels for change of ART guidelines to "test and offer".	UNAIDS, IOM - Ministry of Public Health/NAPS	x	x	x	x							\$ 8,250	\$ 8,250	\$ -	\$ -	roll over to 2018/2019	Agency-specific Donor - PEPFAR and the Global Fund	
		1.1.1.4 Use the investment case approach to inform transition planning and to increase domestic funding for HIV testing and ART.	UNAIDS - Ministry of Public Health/NAPS	x	x	x	x							\$ 2,500	\$ 2,500	\$ -	\$ -	roll over to 2018/2019	Agency-specific Donor - PEPFAR and the Global Fund	
1.2 Strategic information for an evidence informed HIV response and global political agenda.	Indicator 1.2.1 percentage of Key populations tested in the past 12 months Baseline - Less than 70 % Target - 80 %	1.2.1.1 Advocate for stronger linkages of communities and health facilities for HIV prevention services for Key populations with civil society engagement	UNAIDS, IOM - Ministry of Public Health/NAPS, A.I.D.S, Gplus	x	x	x	x							\$ 9,000	\$ 9,000	\$ -	\$ -	roll over to 2018/2019	Agency specific	
		1.2.1.2 technical support provided to PANCAP on policy brief documentation and monitoring of the GF grant implementation.	UNAIDS - PANCAP	x	x	x	x							\$ -	\$ -	\$ -	\$ -	roll over to 2018/2019	Agency specific	
	Indicator 1.2.2 Increased access to key interventions for HIV and STI prevention and treatment Baseline: Target:	Update National STI Strategic Plan and align with regional recommendations	PAHO/WHO and MoPH																	
		Develop mechanisms for prevention and control of viral hepatitis																		
		Develop implementation plan for STI Strategy following WHO global strategy and PAHO plan of action			x	x	x	x	x	x	x	x				\$ 99,000	\$ 44,000	\$ 55,000	\$ -	
		Update protocols and guidelines for Mother to Child based on WHO Guidelines																		
Indicator 1.2.3 Increased tuberculosis patients successfully diagnosed and treated Baseline: Target:	1.2.3.1 Improve implementation, quality assurance and control in TB	PAHO/WHO and MoPH																		
	1.2.3.2 Update policy guidance and technical guidelines for early diagnosis and treatment of MDR-TB patients			x	x	x	x	x	x	x					\$ 40,000	\$ 40,000	\$ -	\$ -		
	1.2.3.3 Upgrade surveillance system for MDR-TB from paper based to electronic																			
Indicator 1.3.1- Guyana adopts draft policy and strategy to deliver integrated Sexual and Reproductive Health including family planning and HIV prevention services for underserved people. Yes/No Baseline: Partially Yes (2016) Draft SRH Policy exist in Guyana Target: Yes (2017) SRH Policy & Strategy adopted in 2018		1.3.1.1 Support to the MoPH for the adoption of the SRH Policy & Strategy	UNFPA/MoPH Civil Defence Commission, MoSP		x	x	x							\$ 2,000	\$ 2,000	\$ -	\$ -	roll over from 2017	Agency-specific	
		1.3.1.2 Support expansion of modern contraception including LARCS			x	x	x	x							\$ 16,000	\$ 16,000	\$ -	\$ -	New Funding (UNFPA- Regional)	Agency-specific

<p>improve the health of women, newborns, children, adolescents, and adults.</p> <p>Baseline:</p> <p>Target:</p>	<p>1.3.9.3 Conduct assessment of the contraceptives prevalence in the community</p>	PAHO/WHO and MoPH	x	x	x	x	x	x	x	x	x	x	\$ 43,000	\$ 42,000	\$ 1,000			Agency-specific
	<p>1.3.9.4 Build capacity for health workers in nutrition education , surveillance, prevention of anemia in pregnancy and infant and young child feeding</p> <p>1.3.9.5 Support the regional plan of action for adolescent health (oral, sexual and reproductive health)</p>																	
	<p>Indicator 1.3.10: Increased national capacity for achieving universal health coverage</p> <p>Baseline:</p> <p>Target:</p>	<p>1.3.10.1 Support the implementation of national health policies, strategies, and/or plans, including Universal Health</p> <p>Develop health financing strategy and health accounts plan 2018/2019</p> <p>legislative and regulatory frameworks for UH developed and implemented</p> <p>Monitor and evaluate health systems and service indicators related to UHC and equity</p>	PAHO/WHO and MoPH	x	x	x	x	x	x	x	x	x	\$ 90,000	\$ 90,000	\$ -			Agency-specific
	<p>Indicator 1.3.11: Improved access to and rational use of safe, effective, and quality medicines, medical products, and health technologies</p> <p>Baseline:</p> <p>Target:</p>	<p>1.3.11.1 Develop and update national policies for better access to medicines and other health technologies</p> <p>1.3.11.2 Implement Global Strategy and Plan of Action on Public Health, Innovation and Intellectual Property</p> <p>1.3.11.3 Conduct health technologies assessment, incorporation, and management, and for rational use of medicines and other health technologies</p>	PAHO/WHO and MoPH	x	x	x	x	x	x	x	x	\$ 50,000	\$ 50,000	\$ -			Agency-specific	
	<p>Indicator 1.3.12: Increased national capacity for achieving universal health coverage</p> <p>Baseline:</p> <p>Target:</p>	<p>1.3.12.1 Develop regional Strategy and Plan of Action on eHealth</p> <p>1.3.12.2 Support implementation of regional knowledge management strategy</p> <p>1.3.12.3 Advocate for implementation of regional Policy on Research for Health (CD49/10)</p>	PAHO/WHO and MoPH	x	x	x	x	x	x	x	x	\$ 130,000	\$ 77,000	\$ 53,000			Agency-specific	
	<p>Indicator 1.3.13: Countries have improved all hazards health emergency risk management capacity</p> <p>Baseline:</p> <p>Target:</p>	<p>1.3.13.1 Assess health situation for emerging disease</p> <p>1.3.13.2 Support implementation of core capacities for IHR (2005)</p> <p>1.3.13.3 Conduct simulation exercises for risk assessment and integrated response and readiness for public health emergencies</p> <p>1.3.13.4 Develop and implement training program to aid in controlling epidemic and pandemic-prone diseases</p>	PAHO/WHO and MoPH	x	x	x	x	x	x	x	x	\$ 110,000	\$ 110,000	\$ -			Agency-specific	
<p>Indicator 1.3.14: Ensure all hazards health emergency and disaster risk reduction program for a disaster-resilient health sector</p> <p>Baseline:</p> <p>Target:</p>	<p>1.3.14.1 Ensure the inclusion of safe hospital criteria in the planning, design, construction, and operation of health services</p> <p>1.3.14.2 Conduct evaluation of Disaster and emergency risk in the health sector</p> <p>1.3.14.3 Enable the adaptation to climate change in the planning, design, construction, and operation of health services</p>	PAHO/WHO and MoPH	x	x	x	x	x	x	x	x	\$ 11,000	\$ -	\$ 11,000			Agency-specific		
<p>1.4 Strengthened national frameworks, policies, plans and standards to increase access to high-quality, equitable, inclusive, and holistic early childhood development, learning and care environments for girls and boys (ages 0-8) and their families by 2021, including in emergencies.</p>	<p>Indicator 1.4.1 : Percentage of children aged 36-59 months who are on track in at least three of four development domains, total and disaggregated by gender, poorest quintile, urban/rural</p> <p>Baseline: 86%</p> <p>Target: 95%</p>	<p>1.4.1.1 Support the implementation of integrated ECD programme.</p>	UNICEF; MoPH, MoE, CPA	x	x	x	x	x	x	x	x	\$ 182,000	\$ 82,000	\$ 100,000	2 consultancies needed		Rollover to 2018/19	
	<p>Indicator 1.4.2 : Percentage of children aged 36-59 months who are on track in at least three of four development domains, total and disaggregated by gender, poorest quintile, urban/rural</p> <p>Baseline: 86% (Guy);</p> <p>Target: 95% (Guy);</p>	<p>1.4.2.1 Support nutrition in ECD with emphasis on the first 1000 days.</p>	UNICEF; MoPH, MoE, CPA	x	x	x	x	x	x	x	x	\$ 1,000	\$ 1,000	\$ 1,000	2 consultancies needed		Rollover to 2018/19	
	<p>Indicator 1.4.3 : Percentage of health facilities whose adolescent services are aligned to national standards and guidelines.</p> <p>Baseline: 20</p> <p>Target: 25</p>	<p>1.4.3.1 Support the strengthening of the Community support groups at regional hospitals and health centres</p>	UNICEF; MoE; FACT	x	x	x	x	x	x	x	x	\$ 30,000	\$ 15,000	\$ 15,000			Agency Specific	

1.5 Enhanced capacity of national and subnational entities in education planning, collection and use of data, system monitoring and budgeting, to provide equitable, inclusive and relevant education for all children and adolescents by 2021	Indicator 1.5.1 : Percentage of schools implementing the policy on reintegration of teen mothers Baseline: No Target: NA	1.5.1.1 Support regional initiatives to address adolescent pregnancy	UNICEF; MOSP; AIDS	x	x	x	x	x	x	x	x	x	\$ 40,000	\$ 20,000	\$ 20,000			Agency Specific					
		1.5.1.2 Support the MOPH, MOE and other stakeholders in the implementation of model service for adolescent mothers.	UNICEF; MOE, MOPH, MOPS	x	x	x	x	x	x	x	x	x	\$ 40,000	\$ 20,000	\$ 20,000			Agency Specific					
	Indicator 1.5.2 : Percentage of health facilities whose adolescent services are aligned to national standards and deadlines. Baseline: 20 Target: 25	1.5.2.1 Strengthen and monitoring of adolescent health services	UNICEF; MoE; FACT	x	x	x	x	x	x	x	x	x	\$ 30,000	\$ 15,000	\$ 15,000			Agency Specific					
1.6 National and subnational institutions and CSOs have systems and policies in place to deliver HIV and NCD services	Indicator 1.6.1 Number of new persons accessing HIV services at Municipalities and CSOs, disaggregated by sex (M:F) Baseline - 0 (2016) Target - 100:100	1.6.1.1 Implementation of recommendations of National Dialogue on HIV and the Law	UNDP, UNAIDS - Ministry of Public Health/NAPS, and CSOs															\$ -	\$ -	\$ -			Agency specific
	Indicator 1.6.2 Number of new persons accessing NCD services at municipalities and CSOs, disaggregated by sex Baseline - 0 (2016) Target - Men (tbd); Women (tbd)	1.6.2.1 Support for the promotion of awareness on NCD Services at localized level	UNDP, Ministry of Public Health, University of Guyana and CSOs	x	x	x	x	x	x	x	x	x	\$ 50,000	\$ 10,000	\$ 40,000			Agency specific					
Total planned budget (including both direct programme cost and indirect support cost)												\$ 1,818,500	\$ 1,145,500	\$ 674,000									
Total UN entity 1																							
Total UN entity 2																							
Total UN entity 3																							

Funds available - outcome 1													\$ 1,145,500
Funding gap- outcome 1													\$ 674,000
Funding Total													\$ 1,819,500

UN MSDF Strategic Priority[3]: A Healthy Guyana
Chairing United Nations/government entity for the Priority:
Outcome 2: Laws, policies and systems introduced to support healthy lifestyles among all segments of the population.

- UN MSDF indicators:
- SDG Indicator 3.8.1 (Hypertension): Number of countries that have achieved targets in reducing Prevalence of Hypertension rates.
 - SDG Indicator 3.8.1 (Diabetes): Number of countries that have achieved their targets in reduction of Diabetes prevalence.
 - Number of countries that are implementing the WHO Framework Convention on Tobacco Control.

Outputs	a) Indicator b) baseline c) target	Key Activity	Implementing UN entity and national partner	Timeline								Annual Common Budgetary Framework updated as the CIPs/SIP rolls over			Expended	Comments	Financing modality (agency-specific, parallel, pooled, pass-through, combination)
				2018				2019				Total Budget	Funds Available	Funding			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	(USD)	(USD)	Gap			
														(USD)			
2.1 The country is supported to implement programmes for the improvement of food & nutrition security and to ensure healthy lifestyles	a) Indicator: 2.1.1 SSF piloted in secondary, primary and nursery schools in 5 Regions of Guyana. Baseline: 0 Target: 2 Schools in each of the 5 target regions. Indicator 2.1.2: Improved nutrition among local population as a result of the FBDGs being promoted Base line: Ministry of Health Dietary Guidelines for Guyana FBDGs for Guyana Target: Revised	2.1.1.1: Needs assessment 2.1.1.2: Retrofitting of kitchens at targeted school 2.1.1.3: Contract farmers to supply crops to schools for SSP pilot 2.1.2.1: Official launch of revised FBDGs 2.1.3.1: Preparatory assistance provided by FAO to the University of Guyana, to finalise the governance framework and investment const for establishing the institute.	FAO; Ministry of Agriculture; Ministry of Education, UG; Ministry of Public Health										167,000	167,000	0	77,000	Agency-specific

Country Implementation Plan/ Sub-Regional Implementation Plan including Common Budgetary Framework

UN MSDF Strategic Priority[4]: A Sustainable and Resilient Guyana

Chairing United Nations/government entity for the Priority:

Outcome 1: Policies and programmes for climate change adaptation, disaster risk reduction, and universal access to clean and sustainable energy in place.

UN MSDF indicators:

- Percentage of new businesses in which renewable energy services account for at least 50% of the energy mix.
- Number of countries where sustainable, resilient and resource-efficient construction and retrofitting has been carried out in at least one Government building.
- Representation of strategies that address globally agreed climate change priorities in relevant planning documents and processes.
- Number of countries with National Adaptation Plans (NAPS) under implementation.
- Number of countries with at least 2 sector specific Disaster Risk Reduction strategies under implementation.

Outputs	a) indicator	Implementing UN entity and national partner	Timeline								Annual Common			Expended	Comments	Financing modality (agency-specific, parallel, pooled, pass-through, combination)			
	b) baseline		Budgetary Framework								updated as the CIPs/SIP rolls over								
	c) target		2018				2019				Total Budget	Funds Available	Funding						
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	(USD)	(USD)	Gap						
											(USD)	(USD)	(USD)						
1.1 Institutional and coordination mechanisms strengthened within the agricultural sector to mainstream Disaster Risk Management and Reduction (DRM & DRR), Climate Change Adaptation (CCA), Early Warning Systems (EWS), Damage Assessment and Needs Analysis (DANA) and Livestock Emergency Guidelines and Standards (LEGS). (Aligned with SDGS 2-Zero hunger, 11-Sustainable cities and communities and 13-Climate action)	Indicator 1.1.1 Increased number of agencies, communities and farmers adapting and implementing laws/ legislations/ strategies etc. (DANA, LEGS) and mechanisms (EWS) to address DRM, DRR, CCA for sustainable agriculture production.	1.1.1, 1.1.2 Conduct community outreach and consultations: Farmers and extension officers training (workshops and seminars), exchange visits and field programs, in ADRM , CCA, CSA, LEGS, DANA, DRR and EWS.	1.1.1, 1.1.2 National Partners - Ministries of Agriculture, Communities and Presidency Office of Climate Change) Civil Defence Commission	x	x	x							\$ 6,000	\$ -	\$ -	\$ 3,008		Agency-specific Donor: Gov. of Japan	
	Baseline: 1.1.1 There are currently 10 agriculture and intersectoral agencies implementing ADRM & CCA best practises. (10 agriculture sub-sector/agencies, redcross etc.)			1.1.1, 1.1.2 Implementations of LOAs for ADRM, DRR, CCA, CSA, DANA, LEGS and EWS.	x	x	x							\$ 1,400	\$ -	\$ -			\$ 5,772
	1.1.2 Early warning systems exists in some agriculture sub-agencies (Hydromet & NDIA). However, agencies are not using climate information and early warning forecasts to inform decision making.			1.1.1, 1.1.2 Updating of exiting policies, workplans and automatic weather stations.	x	x	x							\$ 1,000	\$ -	\$ -			\$ -
	1.1.3 Initiated capacity building workshops on CBEWS and CSA skills in 5 communities in 2017. Extension officers from the coastal regions were trained in CBEWS.			1.1.1, 1.1.2 Baseline survey and assessment	x	x	x							\$ 1,000	\$ -	\$ -			\$ 30
	Target 1.1.1 By the end of 2019, 80% of the agriculture agencies will have adapted and implemented work plans and strategies and intersectoral coordination mechanisms for ADRM, CCA, CSA, EWS, DANA and LEGS.	1.1.1, 1.1.2 Transfer of technology and innovations	UNDP and FAO National Partners - Ministries of Agriculture and Communities, Civil Defence Commission	x	x	x							\$ 16,000	\$ -	\$ -	\$ 2,700	Agency-specific Donor: Gov. of Japan		
	1.1.2 DANA and LEGS implementation training was conducted in 5 (more than a 100 farmers and 15 extension officers) communities. ADRM, DRR, CSA and CCA best practices were implemented in 5 communities.	1.1.1, 1.1.2 Monitoring and Reporting		x	x	x							\$ 1,000	\$ -	\$ -	\$ 4,732			
	1.1.4 DANA and LEGS implementation training was conducted in 5 (more than a 100 farmers and 15 extension officers) communities. ADRM, DRR, CSA and CCA best practices were implemented in 5 communities.	1.1.2 Development of 5 short videos on different aspects of DRM, DRR, CCA, CSA.		x	x	x							\$ 2,000	\$ -	\$ -	\$ 5,246			
	1.1.2 PSA and placement of billboards in strategic communities.	1.1.2 PSA and placement of billboards in strategic communities.											\$ 1,000	\$ -	\$ -	\$ 234			
	1.1.2 Short film production and broadcasting	1.1.2 Short film production and broadcasting											\$ 1,000	\$ -	\$ -	\$ 683			

<p>1.2 Management capacities of EPA and relevant natural resource agencies over chemicals, wastes, and contaminants improved</p>	<p>Indicator 1.2.1: % of ozone depleting substances phased out. Baseline: 10 (2016) Target: 35</p> <p>Indicator 1.2.2 Number of institutions with technological capacity to articulate an integrated ozone depleting substance reduction action plan that specifically addressed equity and gender considerations Baseline: 1 (2016) Target: 3</p> <p>Indicator 1.2.3 Number of institutions with technological capacity to clearly define institutional responsibilities and multistakeholder coordination mechanisms for management of ozone depleting substances at national and/or subnational levels Baseline: 1 (2016) Target: 4</p> <p>Indicator 1.5.4: Number of gender responsive coordinated institutional mechanisms that address management of chemicals, waste and contaminants. Baseline: 2 Target: 15</p> <p>Indicator 1.5.5: Number of gender-inclusive job-creation schemes created through management of natural resources, ecosystem services, chemicals and waste. Baseline: 1 Target: 3</p>	<p>1.2.a Equip selected training insitutions with training equipment for refrigeration labaratory</p> <p>1.2.b Procure mobile recovery and recycling machines for training institutes</p>	<p>UNDP, Ministry of Natural Resources</p>	<p>X X X X</p>		<p>\$ 125,799</p>	<p>\$ 125,799</p>	<p>\$ -</p>		<p>Agency-specific</p>
<p>1.3 Capacities of the target communities and government agencies strengthened for effective, gender-responsive and timely decision making for disaster preparedness</p>	<p>Indicator 1.3.1 Number of households benefiting from preparedness measures, which include: o Community-based EWS to enhance community preparedness o National EWSs to strengthen in making better and timely decisions for national and community preparedness</p> <p>Baseline: 93 (2017) Target: 5000 (2019)</p>	<p>1.3.1.1 Integrate community-based EWS in vulnerable coastal, hinterland and indigenous communities</p> <p>1.3.1.2 Gender-responsive capacity building in hazard-prone communities to apply climate and early warning information to reduce vulnerability of loss of relevant livelihoods</p> <p>1.3.1.3. Development of a national flood EWS system for localised and timely EWS for informed decisions-making</p> <p>1.3.1.4. Capacity development of the target agencies to operate and maintain the modelling/flood EWS</p> <p>1.3.1.5 Strengthening of end-to-end EWS for multi-hazard alerts</p>	<p>UNDP, UNOSAT, Min. of Agriculture, Civil Defence Commission</p>	<p>X X X X X X X X X</p>	<p>\$ 521,428</p>	<p>\$ 521,428</p>			<p>Agency-specific Donor: GEF</p>	
<p>1.4 Community resilience strengthened by integrating gender-responsive DRR and alternative livelihood options</p>	<p>Indicator 1.4.1 Number of communities practicing mitigation and adaptation measure options Baseline: 0 (2017) Target: 325 (2019)</p> <p>Indicator 1.4.2 Number of beneficiaries accessing micro-finance mechanism, disaggregated by sex (M:F) Baseline: 0 (2017) Target: 133:266 (2019)</p>	<p>1.4.1.1 Create access to financing for small farmers in hazard-prone communities</p> <p>1.4.1.2 Enhanced market access for improving sustainability of agricultural livelihoods among vulnerable groups in hazard-prone communities</p> <p>1.4.1.3. : Inter-sector institutional capacity building for delivering support services in gender-responsive DRR and CCA livelihood approaches</p>	<p>UNDP, UNOSAT, Min. of Agriculture, Civil Defence Commission</p>	<p>X X X X X X X X X</p>	<p>\$ 527,250</p>	<p>\$ 527,250</p>			<p>Agency-specific Donor: GEF</p>	
<p>1.5 (PAGE Project) Integrated inclusive green economy (IGE) goals and targets into national economic and development planning, supporting the National work on Green State Development Strategy (GSDS).</p>	<p>Indicator 1.5.1 Roadmap for SDG implemnetation Baseline: Target:</p> <p>Indicator 1.5.2 Green Economy Policy Assessment in Guyana Baseline: Target:</p>	<p>1.5.1.1 Conduct Mainstreaming, Acceleration and Policy Support (MAPS) exercise*</p> <p>1.5.2.2 Green Economy Policy Assessment in Guyana: simulating 2030 scenarios for informing the Green State Development Strategy (modelling exercise)</p>	<p>UN Environment, UNDP UN Environment</p>	<p>X X X X</p>	<p>\$ 60,000</p>	<p>\$ 60,000</p>	<p>\$ -</p>		<p>Agency Specific Agency Specific</p>	

UN MSDF Strategic Priority(4): A Sustainable and Resilient Guyana

Chairing United Nations/government entity for the Priority:

Outcome 2: Inclusive and sustainable solutions adopted for the conservation, restoration, and use of ecosystems and natural resources.

UN MSDF indicators:

1. Number of countries in which competent national and sub-national authorities are implementing integrated natural resources management guidelines.
2. Number of countries that are able to implement international conventions and protocols to adequately value and protect marine and coastal ecosystems.
3. % of protected coastal and marine areas vs total area.

Outputs	a) indicator	Key Activity	Implementing UN entity and national partner	Timeline								Annual Common Budgetary Framework updated as the CIPs/SIP rolls over			Expended	Comments	Financing modality (agency-specific, parallel, pooled, pass-through, combination)		
	b) baseline			2018				2019				Total Budget	Funds Available	Funding					
	c) target			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	(USD)	(USD)	Gap					
												(USD)	(USD)	(USD)					
2.1 Green State Development Strategy: Enabling conditions for the transition to a Green State identified and designed, & inter-ministerial coordination and stakeholder engagement enhanced to support the GSDS implementation.	<p>The project's expected outcome is increased capacity, knowledge and awareness on Green State Development Strategy (GSDS) and green skills, and enhanced institutional coordination to support the GSDS implementation.</p> <p>The project expected outputs are:</p> <p>2.1.1 Output A: Inter-ministerial and Multi-stakeholder cooperation mechanisms strengthened. (Indicators: 1 Advisory Committee, 7 Expert Groups)</p> <p>2.1.2 Output B: Green State Development Strategy (GSDS) developed based on evidence-based knowledge and multi-stakeholder consultations. (Target : GSDS Strategy (1))</p> <p>2.1.3 Output C: Capacity development and knowledge services for Green State and Sustainable Development enhanced and produced. (3 workshops face to face, 2 online)</p> <p>2.1.4 Output D: Open and participatory consultation for the elaboration of the GSDS facilitated</p> <p>Output E: Resources for mobilisation identified and financial plan developed (one Financial plan)</p>	<p>Activity 1: Advisory committee, expert groups & national coordination desk. Activity</p> <p>2: Evidence-based research thematic analysis & drafts of the strategy Activity 3: Capacity development workshops (SDGs, IGE, & online trainings)</p> <p>Activity 4: Awareness raising & multi-stakeholder and nation-wide public consultation Activity 5: Resource mobilization analysis & private sector dialogues</p>	UN Environment, Department of Environment Ministry of the Presidency	X	X	X	X	X	X					\$ 1,500,000	\$ 1,500,000	\$ -	\$ 150,000		GRIF
2.2 Services and benefits derived from ecosystems are integrated with development planning and accounting, particularly in relation to wider landscapes and seascapes and the implementation of biodiversity and ecosystem related MEAs	<p>Indicator 2.2.1. Country has incorporated elements of the fundraising strategy in national protected areas system strategies, development planning documents or budgets Baseline: Target:</p> <p>Indicator 2.2.2. Number of mechanisms developed through active consultations with indigenous people and a diverse group of other stakeholders (Baseline: 0; Target:</p> <p>Indicator 2.2.3. Number of tools for capacity building and communication on sustainable financing of PAs developed (baseline: 0; Target:</p>	<p>Activity 1: Financial mechanism tested and verified in protected areas June 2018</p> <p>Activity 2: Capacities built and awareness gained on the potential financial mechanisms for the Amazon Basin</p> <p>Activity 3: Pilot initiatives developing innovative financial mechanisms in two protected areas are completed Activity</p> <p>4: Two technical exchange between PA staff from Amazon countries has been held for sharing knowledge on financial sustainability experience</p>	UN Environment (UNEP). Environmental protection Agency	X	X	X	X						\$ -	\$ -	\$ -		This is a regional project of 8 Latin America and Caribbean countries participating	Agency Specific	
2.3.1 Draft agreement templates completed		<p>1. Development of ABS Regulations (Including the identification of competent national authorities and check points.</p> <p>2. Template developed for Prior Informed Consent (PIC) for bio-prospectors</p> <p>3. Templates developed for Mutually Agreed Terms with bio-prospectors</p>	UN Environment (UNEP). Environmental protection Agency	X	X	X							\$ -	\$ -	\$ -		This is a regional project of 7 Latin America and Caribbean countries participating	Agency Specific	

2.3 Uptake of the Nagoya Protocol on Access and Benefit Sharing (ABS)	2.3.2 Training	Inter-institutional training on ABS using regional training manual	UN Environment (UNEP). Environmental protection Agency	x	x										\$ -	\$ -	\$ -			Agency Specific
	2.3.3 ABS Public Awareness Campaign Printed Materials Talk show Videos Platform completed and operational	1. Print material on ABS distributed throughout Guyana. 2. Upgrade of virtual permit platform. 3. Talk shows or similar alternatives on ABS issues with national and regional ABS experts.	UN Environment (UNEP). Environmental protection Agency	x	x	x	x								\$ -	\$ -	\$ -			Agency Specific
2.4 OzonAction Compliance Assistance Programme (CAP): implementation of HCFC phase out management plans (HPMPs) to meet the specific phase-out targets set by the Montreal Protocol.	2.4.1 HCFC Phase-Out Management Plan (stage II) Baseline: Target:	Preparation of a HCFC phase-out management plan (stage II)	UN Environment (UNEP). National Ozone Unit	x	x	x	x							\$ 30,000	\$ -	\$ 30,000			Agency Specific	
	Indicator 1.7.1: Baseline: Target:	Guyana Extension IS Phase VII -Maintain National Ozone Unit and Staff, Communications and operations	UN Environment (UNEP). National Ozone Unit	x	x	x	x							\$ 85,000		\$ 85,000			Agency Specific	
2.5 Biennial Update Report to the United National Framework Convention on Climate Change	Indicator 1.7.1: Baseline: Target:	2.5.1.1 Prepare and submit good quality initial biennial update reports to the UNFCCC that comply with the convention's reporting obligation	Ministry of Natural Resources	x	x	x	x							\$ 352,000		\$ 352,000		Budget for the entire project duration	Agency Specific	
2.6 Technology Needs Assessments (TNAs) within the framework of Article 4.5 of the UNFCCC.	Indicator 1.7.1: Baseline: Target:	2.6.1.1 Carry out improved Technology Needs Assessments (TNAs) within the framework of Article 4.5 of the UNFCCC.	Ministry of Natural Resources	x	x	x	x							\$ 250,000		\$ 250,000		Budget for the entire project duration	Agency Specific	
2.7 Output 3.1. (O3.1.) Well-planned, progressive transition to an ecosystem approach for the Caribbean spiny lobster fisheries (demonstration at the sub-regional level) as the governance arrangements for ecosystem-based management of reefs and associated habitats are enhanced (e.g. seagrass beds, mangroves, reef slopes and coastal lagoons)	Caribbean and North Brazil Shelf Large Marine Ecosystem Project (CLME+) 2.7.1 Indicator: Formal long-term adoption of the Governance Effectiveness Assessment Framework (GEAF) Baseline: Recent information on the status of P. argus across the Caribbean region Spiny lobster working group Sub-regional spiny lobster management plan Target: Clear organizational mandates and stakeholder roles in all policy cycle components Regional management plan adopted by end of Sub-Project Year 2	2.7.1.1 Develop and implement ecosystem approach to fisheries in management plans for selected intervention sites (GEAF-Governance Effectiveness Assessment Framework) 2.7.1.2 Organize stakeholder and national meetings and identify pollution hotspots, data collection, project coordination* 2.7.1.3 Identify coastal communities receive financial and technical support to implement pollution mitigation measures and habitat restoration activities 2.7.1.4 Set up a North Brazil Shelf Regional Coordination Body including a national working group and a multi-sectoral coordination forum or task force	GEF CLME+ Project- UN Environment/ Global Environment Facility/ UNDP- United Nations Office for Project Services (UNOPS)	x	x	x	x							\$ 10,500				This is a regional project of 22 Latin America and Caribbean countries participating	Agency specific	
2.8 Output 3.2. (O3.2.) Well-planned, progressive transition to an ecosystem approach for the shrimp and groundfish fisheries of the NBSLME to enhance the regional governance arrangements for the protection of the marine environment	2.8.1 Indicator: Formal long-term adoption of the Governance Effectiveness Assessment Framework (GEAF), for the planning and M&E of progress towards environmental and socio-economic targets (EAF) in the shrimp and groundfish fisheries in the NBSLME (Standard reporting practices; minutes; relevant press releases; sub-project progress reports) Baseline: Recent information on the status of most important commercially fished shrimp and groundfish species Shrimp & groundfish working group 2 FIPS, 1 national MSC-certified fishery	2.8.1.1 Define stress reduction actions to reduce pollution levels and enable rehabilitation of shrimp and ground fisheries 2.8.1.2 Identify a minimum of four coastal communities receive financial and technical support to implement pollution mitigation measures and habitat restoration activities** 2.8.1.3 Hold regional meetings to plan the management of selected shrimp & ground fisheries areas guided by governance arrangements and EAF approach* 2.8.1.4 Implement stress reduction actions to reduce pollution levels and enable rehabilitation of fisheries (to address ecosystem threats) at sub-regional and national levels	GEF CLME+ Project- UN Environment/ Global Environment Facility/ UNDP- United Nations Office for Project Services (UNOPS)	x	x	x	x							\$ 18,000					Agency specific	

<p>2.9 Output 3.3 (O3.3) Well-planned, progressive transition to an ecosystem approach for the Eastern Caribbean flyingfish fisheries</p>	<p>2.9.1 Indicator: Formal long-term adoption of the Governance Effectiveness Assessment Framework (GEAF) for the planning and M&E of progress towards environmental and socio-economic targets in the flyingfish fisheries (EAF)</p> <p>Baseline: Available data of the flying fish stock</p> <p>Clear organizational mandates and stakeholder roles in all policy cycle components</p> <p>National-level adoption of harmonized stress limiting/reducing measures (stock/socio-economic stressors);</p> <p>Target: Clear organizational mandates and stakeholder roles in all policy cycle components</p> <p>CRFM/WECAFC flyingfish fisheries working group; CRFM Ministerial Sub-Committee on flyingfish Sub-regional flyingfish fisheries management plan formally endorsed in 2014 (CRFM/CARICOM)</p> <p>Findings from flyingfish pilot and associated governance case studies under the CLME Project Standard reporting practices/outputs Minutes from meetings of WECAFC, CRFM, flyingfish and IUU working group,... Sub-Project progress reports, including updated governance assessments (architecture, operationalization indicators)</p>	<p>2.9.1.1 Define stress reduction actions to reduce pollution levels and enable rehabilitation of flying fish fisheries</p> <p>2.9.1.2 Identify a minimum of four coastal communities receive financial and technical support to implement pollution mitigation measures and habitat restoration activities</p> <p>2.9.1.3 Hold regional meetings to plan the management of selected flying fish fisheries areas guided by governance arrangements and EAF approach</p> <p>2.9.1.4 Implement stress reduction actions to reduce pollution levels and enable rehabilitation of fisheries (to address ecosystem threats) at sub-regional and national levels</p>	<p>GEF CLME+ Project- UN Environment/ Global Environment Facility/ UNDP- United Nations Office for Project Services (UNOPS)</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>																																		
<p>2.9 Output 3.4 (O3.4) Demonstrating the transition to an Ecosystem-Based Management (EBM) approach at the sub-regional/site level in the CLME+, with special attention to the integration with shrimp and ground fisheries sub-region</p>	<p>Indicator: Experimental adoption of the Governance Effectiveness Assessment Framework (GEAF) at the CLME+ intervention sites, for the planning and M&E of progress towards environmental (habitats, pollution), fish stock and socio-economic targets (*intervention sites & targets to be defined through a participatory approach)</p> <p>Organizational mandates cover full policy cycle; arrangements are in place to facilitate enhanced participation of civil society & private sector actors;</p> <p>Implementation of stress limiting/reducing measures (ecosystem/socio-economic stressors) demonstrated (a detailed EBM Sub- Project Results Framework will be developed following a participatory approach, during the project inception phase)</p> <p>Target: GEAF used to establish enhanced baseline values and EBM targets (process, stress reduction and environmental & socio-economic status indicators) ;</p> <p>At least 3 intervention sites under implementation that deals with habitat restoration; measures to control/mitigate pollution;elimination of harmful fishing practices</p>	<p>3.4.1 Develop and implement ecosystem approach to fisheries in management plans for selected intervention sites (GEAF-Governance Effectiveness Assessment Framework</p> <p>3.4.2 Organize stakeholder and national meetings and identify pollution hotspots, data collection, project coordination*</p> <p>3.4.3 Identify coastal communities to receive financial and technical support to implement pollution mitigation measures and habitat restoration activities*</p> <p>3.4.4 Set up a North Brazil Shelf Regional Coordination Body including a national working group and a multi-sectoral coordination forum or task force</p> <p>3.4.5 Implement stress reduction actions to reduce pollution levels and enable rehabilitation of fisheries (to address ecosystem threats) at sub-regional and national levels</p>	<p>GEF CLME+ Project- UN Environment/ Global Environment Facility/ UNDP- United Nations Office for Project Services (UNOPS)</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>																															

<p>2.10 Output 3.5 (O3.5) Modest small grants support for the implementation of C-SAP and/or P-SAP actions (see Output 2.2) that will contribute to Outputs 3.1-3.4. (with special attention to livelihoods)</p>	<p>2.10.1 Indicator: Clear linkages with the transition to EAF/EBM</p> <p>Number of Strategic Action Programme actions supported/co-financed</p> <p>Baseline: A variety of small grants programmes and initiatives (SGPIs) exist in the CLME+; these were typically developed in disconnection from the CLME+ SAP</p> <p>Target: At least 1 initiative under the C-SAP and at least 1 initiative under the PSAP co-financed. Standard reports; Reports from the Sub-Projects; Grant documents</p>	<p>2.10.1.1 Conduct valuation studies (local/community value, flood defense & global value)</p> <p>2.10.1.2 Identify employment opportunities for coastal communities to build livelihoods</p> <p>2.10.1.3 Develop an integrated approach that encourage social dialogue among community and enterprise development</p> <p>2.10.1.4 Engage in dialogue on small grants support to programmes</p> <p>2.10.1.5 Convene stakeholder meetings to ensure clear mandates and civil society/private sector participation in approach</p> <p>2.10.1.6 Produce videos of community success stories in order to promote ecosystem based co-management of natural resources*</p>	<p>GEF CLME+ Project- UN Environment/ Global Environment Facility/ UNDP- United Nations Office for Project Services (UNOPS)</p>	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
---	--	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

<p>2.14 National capacities developed for integrating global environmental needs into management information systems and monitoring.</p>	<p>related to assessing and integrating global environmental priorities into national development frameworks are implemented. Yes/No</p> <p>Baseline: No (2016) Target: Yes (2017)</p>	<p>2.14.1.3. Improving awareness of global environmental values to promote greater appreciation for addressing global environmental obligations.</p> <p>2.14.1.4. Updating National Capacity Self Assessment (NCSA) to reflect post 2015 sustainable development goals and the governments' pursuit of green development in tandem with the fulfillment of Rio Conventions' obligations.</p>	<p>UNDP, Min. of Natural Resources; Min. of Presidency</p>	<p>x x x x x x x x</p>	<p>\$ 700,000</p>	<p>\$ 700,000</p>	<p>\$ -</p>			<p>Agency-specific Donor: GEF</p>
<p>2.15 Capacities of extension services and extension staff to employ DRR tools, practices and approaches in their daily work and to promote field implementation of DRR measures enhanced.</p>	<p>Indicator 2.15.1 Number of training activities conducted. Number of field demonstration exercise conducted.</p> <p>Baseline - Target - Skills of extension staff in the field implementation of DRR activities enhanced by 2018.</p>	<p>Travel</p> <p>Miscellaneous</p> <p>Workshop and conference</p> <p>Material and equipment</p> <p>Printing materials</p>	<p>UNDP and FAO National Partners - Ministries of Agriculture and Communities, Civil Defence Commission</p>	<p>x x x</p> <p>x x x</p> <p>x x x</p> <p>x x x</p> <p>x x x</p>	<p>\$ 8,000</p> <p>\$ 1,000</p> <p>\$ 5,000</p> <p>\$ 18,000</p> <p>\$ 1,000</p>	<p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p>	<p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p>	<p>\$ 16,684</p> <p>\$ 731</p> <p>\$ 6,689</p> <p>\$ -</p> <p>\$ -</p>	<p>2.1.1.1. - Baseline assessment conducted on extension systems and activities and the degree of DRR practices in agriculture to promote DRR integrated concepts and extension services.</p> <p>2.1.1.2. Training of extension in DRR/DRM concepts and operational aspects of natural disasters, mitigation including gender issues conducted. - Gender in SRR in Guyana document developed</p> <p>2.1.1.3. - Guidelines and training manuals in DRR/ADRM developed as tools for use by extension officers to promote field implementation of DRR (check with Chika on the type of tools).</p> <p>2.1.1.4 - Field training demonstration conducted in DRR on the promotion of DRR tools, tractices and approvals among farming communities,</p> <p>2.1.1.5 - Mock drills/field simulation exercises conducted in preparation and response in the agriculture sector to test and improve capacity of extension staff of the MOA and other institutions of Government and Civil Society.</p>	<p>Agency-specific Donor: Gov. of Japan</p> <p>Agency-specific Donor: Gov. of Japan</p> <p>Agency-specific Donor: Gov. of Japan</p> <p>Agency-specific Donor: Gov. of Japan</p> <p>Agency-specific Donor: Gov. of Japan</p>
<p>2.16 Public awareness and education promoted as tools to foster adoption of climate smart agricultural approaches and DRR best practices in agricultural communities</p>	<p>Indicator 1.7.1: Baseline: Target:</p>	<p>Local consultant</p> <p>Travel</p> <p>Short film production and broadcasting</p> <p>Printing materials</p> <p>Awareness campaign - Radio</p> <p>Miscellaneous</p>		<p>x x x</p> <p></p> <p></p> <p></p> <p></p> <p></p>	<p>\$ 12,000</p> <p>\$ 6,000</p> <p>\$ 8,000</p> <p>\$ 8,000</p> <p>\$ 5,000</p> <p>\$ 1,000</p>	<p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p>	<p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p>	<p>\$ 7,801</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ 2</p>		
<p>2.17 Development of national capacity to access Green Climate Fund to enable national adaptation to Climate Change</p>	<p>Indicator 2.17.1 Guyana will have the capacity to apply for GFC to implement climate change adaptation projects. Baseline: Target:</p> <p>Baseline: Guyana currently is not capable of apply for GCF funds. Targets</p>	<p>2.17.1.1 Development and submission of Readiness proposal to GCF</p> <p>2.17.2 Workshops to increase capacity of OCC, Agriculture agencies to address CCA.</p> <p>2.17.3. Development of concept notes of fundable agriculture GCF projects</p> <p>2.17.4 Undertake accreditation geycess following GCF guidelines</p>	<p>UNDP and FAO National Partners - Ministries of Agriculture, Communities, Civil</p>	<p>x x x</p> <p>x x x</p> <p>x x x</p> <p>x x x</p> <p>x x x</p>	<p>\$ -</p> <p>\$ 6,000</p> <p>\$ 8,000</p> <p>\$ 1,000</p> <p>\$ 10,000</p> <p>\$ 2,000</p>	<p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p>	<p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p> <p>\$ -</p>	<p>NO</p> <p>\$ 6,000</p> <p>\$ 8,000</p> <p>\$ 1,000</p> <p>\$ 10,000</p> <p>\$ 2,000</p>	<p>1.3.1 Baseline needs assessments on use and access of climate information and early warning messages by farmers conducted, gaps identified and actions taken to improve effectiveness through improved communication. Communication strategy being developed.</p> <p>1.3.1 Community baseling early earning systems established in 5 communities - lovely Lass</p>	<p>Agency-specific Donor: Gov. of Japan</p>

	<p>2.1.1 By the end of 2018 Readiness proposal developed and submitted for approval to the GCF.</p> <p>2.1.2 By the end of 2018, capacity of the OCC, Ministry of Agriculture and agriculture subsectors strengthened to address matters related to climate change in the agriculture sector.</p> <p>2.1.3 By the end of 2019, Readiness proposal developed for agriculture CCA to transition the agriculture sector to other hinterland regions submitted to GCF.</p> <p>2.1.4 By the end of 2019 at least 1 agency accredited to implement AGCF projects.</p>		Defence Commission																																					
<p>2.18 To promote low-emission energy technologies across prioritized sectors, thereby increasing competitiveness and climate-resilience of the national economy.</p>	<p>Indicator 2.18.1 Number of legislative or institutional frameworks for natural resource management developed Baseline: 1 (2016) Target: 5</p>	<p>2.18 .1 Purpose of the Initiation Plan is to execute Project Preparation Grant (PPG) resources to develop the Project "Mainstreaming Low-emission Energy Technologies to build Guyana's Green Economy" as outlined in the GEF- approved Project Identification Form (PIF). Baseline (0) Target (1)</p>	UNDP	x	x																																			
<p>2.19 To support countries in advancing inclusive low-emission risk-resilient development by improving energy security and integrating planning for adaptation to climate change within improved development planning and budgeting processes</p>	<p>Indicator 2.19.1a number of men and women with improved access to water which meets international drinking water standards Baseline: tbc (2017) Target: 1461</p> <p>Indicator 2.19.1b number of litres/gallons of increased storage capacity which meets international drinking water standards Baseline tbd (2017) Target: tbd</p> <p>Indicator 2.19.1c number of men and women who have received training in climate change adaptation principles and techniques Baseline: 0 (2017) Target: 30</p> <p>Indicator 2.20.2a avoided t CO2 equivalent emissions from LED street lighting Baseline :147 tonnes CO2 equiv per year (2017) Target 44 tonnes CO2 equiv per year</p> <p>Indicator 2.20.2b avoided CO2 equiv emissions from PV systems and implementing energy efficiency at the school dormitory Baseline: 0 tonnes CO2 equiv per year (2017) Target 16 tonnes CO2 equiv per year</p> <p>Indicator 2.20.2c number of men and women with improved access to energy Baseline: 56 students in dormitory and 11 teachers in teachers quarters (2017) Target: all students and teachers</p> <p>Indicator 2.20.2d additional kW of renewable energy capacity installed in target area Baseline: 0KW (2017) Target: 20 kW +/- 2% for system design deviation allowance</p> <p>Indicator 2.20.2 e number of persons trained in maintenance of the photovoltaic back up system Baseline: 0 (2017) Target: 3 males, 3 females</p>	<p>2.19.1 Affordable climate-resilient community-based water harvesting, storage and distribution systems designed, built and rehabilitated in selected target areas. Baseline (0) Target (1)</p> <p>2.19.2 Energy pilot demonstrations applied to selected adaptation, mitigation and disaster risk management interventions to catalyse low-emission climate-resilient technology transfer, development and investments in the Caribbean Baseline (0) Target (1)</p>	UNDP, Office of Climate Change;	x	x	x	x	x	x	x	x	x	x	x																										

<p>2.20 To provide technical support to GEF-eligible Parties to the Convention on Biological Diversity (CBD) in their work to develop a high quality, gender-responsive and data-driven sixth national report (6NR) that improves national decision-making processes for the implementation of NBSAPs; that reports on progress towards achieving the Aichi Biodiversity Targets and informs both the fifth Global Biodiversity Outlook (GBO5) and the Global Biodiversity Strategy of 2021 – 2030</p>	<p>Indicator 2.20.1 Number of legislative or institutional frameworks for natural resource management developed Baseline: 1 (2016) Target: 5</p>	<p>2.20.1 Preparation of the 6th National Report for the Convention on Biological Diversity. Baseline (0) Target (1)</p>	<p>UNDP</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p></p>	<p></p>	<p></p>	<p></p>	<p></p>	<p></p>	<p></p>	<p></p>	<p></p>	<p>\$ 100,000</p>	<p>\$ 100,000</p>	<p>\$ -</p>	<p></p>	<p></p>	<p>Agency specific Donor: GEF</p>											
<p>2.21 Sustainable Land Development and Management (SLDM) Project implemented.</p>	<p>2.21.1 Indicator: SLDM is mainstreamed in policy, institutional and governance mechanisms to prevent degradation and restore degraded lands; institutional and human capacity strengthened; local governance strengthened for implementing SLDM. Baseline: Progressive pattern of land degradation through inappropriate land use and management practices and lack of reclamation efforts that is taking land out of production, affecting biodiversity and ecosystem services and exacerbating risks of climate change. Target: Harmonized national land policy and legislative framework and strengthened capacity of the GLSC and partner Ministries and agencies to implement sustainable land development and management.</p>	<p>2.21.1.1 Stakeholder consultations and engagement 2.21.1.2 Training of GLSC, Government Ministries and agency staff on keyareas of SLDM 2.21.1.3 Drafting of appropriate governance mechanisms/ harmonised land policies 2.21.1.4 Establishment of appropriate data base</p>	<p>FAO; GLSC; Government Ministries</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p></p>	<p></p>	<p></p>	<p></p>	<p>\$ 14,866,277</p>	<p>\$ 14,866,277</p>	<p>\$ 74,000</p>	<p>Project to be officially launched.</p>	<p></p>	<p>Agency-specific Donor:GRIF</p>											
<p style="text-align: right;">TOTAL</p>																	<p>\$ 19,495,869</p>	<p>\$ 18,602,869</p>	<p>\$ 717,000</p>	<p>\$ 283,907</p>													
<p style="text-align: center;"><i>Repeat highlighted section (grey) for each additional output</i></p>																																	
<p>Total planned budget (including both direct programme cost and indirect support cost)</p>																																	
<p>Total UN entity 1</p>																																	
<p>Total UN entity 2</p>																																	
<p>Total UN entity 3</p>																																	

[1] UN MSDF outcomes are reflected verbatim from the results matrix throughout this template.

<p>Funds available - outcome 2</p>																										
<p>Funding gap- outcome 2</p>																										
<p>Total Funding - outcome 2</p>																										

<p>Funds available - A Sustainable and Resilient Guyana</p>																										
<p>Funding gap- A Sustainable and Resilient Guyana</p>																										
<p>Total Funding - A Sustainable and Resilient Guyana</p>																										